



## 2011-2012 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson

Area in Square Miles: 257

### Student Data

Fall 2011 PK-12 Enrollment	420
Fall 2011 K-12 Fall Enrollment	386
Fall 2011 State Aid Fall Enrollment	386.27
Open Enrolled Students Rec'd	36
Home School ADM	17.77
December 2011 Federal Child Count	48
% Special Needs Students	11.4%
% Eligible for Free/Red. Lunch*	16.8%
District Dropout Rate	0.6%
District Attendance Rate	96.4%
Student to Staff Ratio	13.8
Number of Graduates	25
Students Transported	101

### Teaching Staff Data

Average Teacher Salary	\$33,826
Avg Years of Experience	16.5
% with Advanced Degrees	30.3%
Certified Instructional Staff	30.4
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.373	34.000
KG-8	269.955	279.195
9-12	102.362	107.213
<b>Total</b>	<b>405.689</b>	<b>420.408</b>

### American College Test (ACT) \*

English	18.4
Math	22.0
Reading	19.8
Science	21.6
Composite Score	20.7
Number Tested	11

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$157,529,167
Owner Occupied	\$31,634,157
Other Non-Ag/Utilities	\$13,949,124
<b>Total</b>	<b>\$203,112,448</b>

### Ending Fund Balance

General	\$542,399
Capital Outlay	\$400,932
Special Education	\$24,534
Pension	\$24,641

### Cost per ADM\*

Educational Funds	\$6,922
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$1,315,683
Special Education	\$123,796
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$10,270
<b>Total State Aid</b>	<b>\$1,449,749</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Hanson School District 30-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$775,144	\$598,740	\$283,374	\$59,327
County	\$17,429	\$0	\$0	\$0
State	\$1,354,754	\$0	\$134,066	\$0
Federal	\$59,696	\$0	\$0	\$0
<b>Total</b>	<b>\$2,207,023</b>	<b>\$598,740</b>	<b>\$417,440</b>	<b>\$59,327</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$241,382	\$1,557,797
Other Special Funds	\$0	\$0
Enterprise Funds	\$144,461	\$150,407

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,266,748	\$58,385	\$242,659	\$31,400
PK Instruction	\$11,395	\$0	\$13,921	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,551	\$97	\$58,284	\$1,400
Administration Services	\$305,331	\$0	\$47,525	\$5,500
Fiscal Services	\$78,856	\$100	\$11,595	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$223,665	\$94,925	\$0	\$0
Transportation Services	\$128,477	\$0	\$27,112	\$0
Other Support Services	\$3,409	\$0	\$0	\$0
Community Services	\$19,820	\$0	\$0	\$0
Non-Programmed	\$29,724	\$0	\$450	\$0
Debt Service	\$0	\$142,386	\$0	\$0
Co-Curricular	\$114,461	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,308,438</b>	<b>\$295,892</b>	<b>\$401,546</b>	<b>\$38,300</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,163,814	\$244,290	\$68,507	\$121,878	\$703	\$0
PK Instruction	\$9,313	\$1,637	\$13,921	\$446	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,204	\$21,850	\$58,996	\$2,185	\$97	\$0
Administration Services	\$227,420	\$78,652	\$39,135	\$477	\$0	\$12,672
Fiscal Services	\$42,180	\$21,844	\$25,053	\$740	\$0	\$733
Fac./Acquis./Const. Services	\$0	\$0	\$200,929	\$0	\$1,356,868	\$0
Operation/Maint. Services	\$79,002	\$17,897	\$87,339	\$72,657	\$39,681	\$22,013
Transportation Services	\$54,545	\$10,824	\$15,595	\$67,900	\$0	\$6,725
Other Support Services	\$52,584	\$13,652	\$5,172	\$79,681	\$0	\$2,727
Community Services	\$17,308	\$2,513	\$0	\$0	\$0	\$0
Non-Programmed	\$25,837	\$0	\$450	\$0	\$0	\$3,887
Debt Service	\$0	\$0	\$0	\$0	\$0	\$142,386
Co-Curricular	\$62,194	\$7,902	\$27,122	\$17,242	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,837,401</b>	<b>\$421,061</b>	<b>\$542,219</b>	<b>\$363,206</b>	<b>\$1,397,349</b>	<b>\$191,143</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.